

SALT LAKE CITY
CITY

2008
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each Fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SALT LAKE CITY for the fiscal year ending JUNE 30, 2008

as approved and adopted by resolution or ordinance dated June 12th, 2007.

A public hearing meeting the requirements specified in the *Utah Code*, section (indicate which):

[X] 10-6-113/114 (no increase in tax rate - final budget adopted by June 22);

[] 59-2-918-920 (increase in tax rate - final budget adopted by August 17).

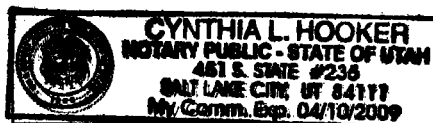
Was held on May 15th, 2007 for all budgetary funds.

Signed: _____

(Budget Officer)

Subscribed and sworn to this 2ND day
of August, 2007.

Cynthia L. Hooker
(Notary Public)



SALT LAKE CITY CORPORATION				
FISCAL YEAR 2007				
GENERAL FUND REVENUES				
		Prior Year	2006	2007
		Actual	Current	Ensuing Year
Account	Source of Revenue	Revenue	Year	Amended
Number		2005	Estimate	Budget
3100	TAXES			
3110	General Property Taxes-Current	60,356,257	62,551,576	61,946,017
3120	Prior Years' Taxes-Delinquent	1,900,754	1,705,964	2,000,000
3130	General Sales & Use Taxes	47,112,847	41,521,650	52,857,326
3140	Franchise Taxes	23,929,112	23,226,739	25,206,972
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	1,048,380	819,061	1,025,447
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses and Permits	5,778,560	5,714,507	8,062,806
3220	Non-Business Licenses and Permits	12,719	6,572	9,400
3221	Buildings, Structures & Equipment	7,280,594	6,962,314	11,900,963
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	1,477	1,426	
3311	General Government			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3318	FEMA Flood Reimbursement			
3320	Federal Shared Revenue			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class 'C' Road Fund Allotment	2,705,179	2,250,000	3,000,000
3557	Collector Road Fund Allotment			
3358	State Liquor Fund Allotment	337,388	382,764	383,000
3370	Grants From Local Units (Specify Unit):			
3370.01	Redevelopment Agency of Salt Lake City	700,414	826,715	844,678
3370.02	Salt Lake County		2,158	
3370.03	Salt Lake City Library	401,991	399,620	330,000
3370.05	SL Board of Educ.			

SALT LAKE CITY CORPORATION				
FISCAL YEAR 2007				
GENERAL FUND REVENUES				
		Prior Year	2006	2007
Account	Source of Revenue	Actual	Current	Ensuing Year
Number		Revenue	Year	Amended
		2005	Estimate	Budget
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees and Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety	1,711,238	2,095,936	1,633,200
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets and Public Improvements	295,054	270,107	245,000
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter	1,453,619	1,539,771	1,464,000
3433	Street Lighting Charges			
3440	Sanitation (Landfill)			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	573,162	647,805	535,500
3480	Cemeteries	501,770	657,034	470,600
3490	Miscellaneous Services:	863,854	763,281	1,039,444
3490.01	Interfund Service Charges	8,863,783	8,149,177	9,950,440
	Olympic Revenue			
3500	FINES AND FORFEITURES			
3510	Fines	3,364,075	2,986,358	3,207,657
3520	Forfeitures	6,023,049	5,546,229	5,407,000

SALT LAKE CITY CORPORATION				
FISCAL YEAR 2007				
GENERAL FUND REVENUES				
		Prior Year	2006	2007
		Actual	Current	Ensuing Year
Account	Source of Revenue	Revenue	Year	Amended
Number		2005	Estimate	Budget
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	3,468,103	4,402,001	5,300,000
3620	Rents & Concessions	150,256	115,284	129,190
3640	Sale of Fixed Assets - Compensation for Loss	423,506	560,463	411,000
3650	Sale of Materials & Supplies			
3670	Sale of Bonds			
3680	Other Financing - Capital Lease Obligations			
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Fund			
3810	Transfer from Debt Service Fund			
3810	Transfer from Housing Special Revenue Fund			
3810	Transfer from Miscellaneous Grants/Other Special Revenue Fund	125,097	116,452	
3810	Transfer from E911 Special Revenue Fund	1,459,368	1,504,984	1,551,000
3810	Transfer from CIP Fund	205,000	35,015	
3810	Transfer from Municipal Building Authority Fund	152,000		
3810	Transfer from Risk Management Fund		120,000	120,000
3810	Transfer from Street Lighting Fund	32,204		
3810	Transfer from Debt Service	50,000		
3810	Transfer from Trust Fund	33,293	3,679	
3810	Transfer from IMS/Copy Center Fund		11,340	
3810	Transfer from RDA*			
3820	Transfer from:			
3830	Contribution from: Private Sources			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Source			
3880	Beg. Class "C" Road Fund Bal. to be Appropriated			
	Residual from Central Fire Dispatch Fund			
3890	Beg. General Fund Bal. to be Appropriated	104,484	17,534,457	2,880,412
	TOTAL REVENUES AND OTHER SOURCES	\$181,418,587	\$193,430,439	\$201,911,052
	*RDA budget not included in this submission			

SALT LAKE CITY CORPORATION				
FISCAL YEAR 2008				
GENERAL FUND EXPENDITURES				
		Prior Year	2007	2008
		Actual	Current	Ensuing Year
Account	Nature of Expenditure	Expenditures	Year	Amended
Number		2006	Estimate	Budget
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	1,996,073	2,021,429	1,711,839
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City and Precinct Courts	2,615,960	2,755,766	3,064,431
4122	Juvenile Court			
4123	District and Circuit Courts			
4124	Law Library			
4126	Public Defender			
4130	Executive and Central Staff Agencies			
4131	Executive-Mayor	1,228,874	1,259,908	1,342,132
4132	Boards & Commissions	94,016	98,380	105,763
4133	Central Purchasing	1,064,989	1,086,076	1,251,771
4134	Personnel	1,069,633	1,149,047	1,066,301
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	1,018,028	1,093,046	1,208,883
4141	Auditor (Finance and Internal Auditing)	1,379,320	1,486,539	1,298,942
4142	Clerk			
4143	Treasurer (includes interest FY82-87)	1,831,989	2,106,671	2,213,561
4144	Recorder	463,352	494,818	490,016
4145	Attorney	3,288,770	3,907,826	4,320,326
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	9,362,054	10,115,134	12,147,668
4160	General Governmental Buildings(telephone out in FY	4,195,292	5,648,111	4,733,956
4170	Elections	93,962		300,000
4180	Planning and Zoning/Capital Planning	1,646,328	2,704,276	4,425,739
4190	Education and Community Promotion	517,426	535,766	574,704

SALT LAKE CITY CORPORATION				
FISCAL YEAR 2008				
GENERAL FUND EXPENDITURES				
		Prior Year	2007	2008
		Actual	Current	Ensuing Year
Account	Nature of Expenditure	Expenditures	Year	Amended
Number		2006	Estimate	Budget
4200	PUBLIC SAFETY			
4210	Police Department	47,195,229	50,415,205	54,480,865
4220	Fire Department	28,326,369	29,656,543	31,893,823
4230	Corrections (Jail)			
4240	Protective Inspection			
4241	Protective Inspection Administration	2,156,903	2,470,441	2,465,025
4242	Building and Housing	2,180,823	2,193,194	2,700,245
4252	Agricultural Inspection			
4253	Animal Control	867,000	991,430	1,061,200
4254	Flood Control			
4255	Emergency Services (Civil Defense)	113,918	112,792	144,235
4257	Public Safety Support			
4260	Other Protective Services	636,284	676,950	650,975
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4370	Environmental Management	106,273	111,314	114,925
4400	HIGHWAYS AND PUBLIC IMPROVEMENTS			
4410	Highways and Streets/Includes Class 'C'	14,758,748	15,491,876	15,943,399
4412	Traffic Engineering	2,770,410	3,350,057	3,102,952
4416	Collector Road			
4420	Sanitation (Enterprise Fund 1987)			
4430	Sewage Collection and Disposal**			
4440	Shop and Garage			
4450	Engineer			
4500	PARKS, RECREATION AND PUBLIC PROPERTY			
4510	Parks	9,410,779	9,738,003	9,829,385
4511	Parks - Olympics			
4540	Park Lighting			
4560	Recreation and Culture	4,947,647	3,724,204	4,243,710
4580	Libraries			
4590	Cemeteries	1,109,941	1,312,365	1,202,437

SALT LAKE CITY CORPORATION				
FISCAL YEAR 2008				
GENERAL FUND EXPENDITURES				
		Prior Year	2007	2008
		Actual	Current	Ensuing Year
Account	Nature of Expenditure	Expenditures	Year	Amended
Number		2006	Estimate	Budget
4600	COMMUNITY AND ECONOMIC DEVELOPMENT			
4610	Community Planning	850,199	1,223,392	1,647,097
4620	Community Development	610,602	165,927	111,899
4631	Urban Redevelopment & Assistance	161,522	110,491	228,724
4650	Economic Development & Assistance	122,992	122,992	123,000
4660	Economic Opportunity			
4700	DEBT SERVICE	1,388,900	1,225,026	1,350,000
4710	Principal and Interest	811,989	932,096	803,604
4800	TRANSFERS AND OTHER USES			
4810	Transfer to Capital Projects Fund	24,454,674	25,611,010	22,614,851
4810	Transfer to Street Lighting Special Revenue Fund	120,787	118,885	117,438
4810	Transfer to Miscellaneous Grants/Other Special Revenue Fund	26,500	683,006	26,500
4810	Transfer to Donation Fund			
4810	Transfer to Golf Enterprise Fund			
4810	Transfer to Fleet Internal Service Fund	5,135,381	5,235,381	5,364,181
4810	Transfer to Refuse Collection Enterprise Fund			
4810	Transfer to Governmental Immunity Internal Service Fund	1,150,000	1,150,000	1,150,000
4810	Transfer to Risk Management/Insurance Internal Service Fund	66,000	62,130	
4810	Transfer to Information Management Services Internal Service Fund	72,651	82,936	81,550
4810	Transfer to Debt Service Fund			203,000
4820	Transfer to Intermodal Hub Enterprise Fund			
	Transfer tp			
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class 'C' Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Comprehensive Employ. & Training Act. Program (CETA)			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	\$181,418,587	\$193,430,439	\$201,911,052

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
Account	Description	Prior Year Actual	2007 Current Year	2008 Ensuing Year
Number		2006	Estimate	Amended Budget
Special Revenue Fund (Community Development Block Grant-CDBG Operating Fund)				
	REVENUES:			
	Intergovernmental	3,964,572	2,079,955	2,739,504
	Other			
	OTHER SOURCES:			
	Transfer from Housing Special Revenue Fund	1,486,927	1,547,573	
	Transfer from RDA			
	Usage of beginning fund balance		1,398,095	
	TOTAL REVENUE AND OTHER SOURCES	5,451,499	5,025,623	2,739,504
	EXPENDITURES	2,989,373	3,797,248	2,739,504
	OTHER USES:			
	Transfer to General Fund			
	Transfer to Debt Service Fund			
	Transfer to Housing Special Revenue Fund	2,041,423	1,228,375	
	Budgeted increase in fund balance	420,703		
	TOTAL EXPENDITURES AND OTHER USES	5,451,499	5,025,623	2,739,504
Special Revenue Fund (Downtown Economic Development Fund)				
	REVENUE:			
	Special Assessments	657,192		798,911
	Interest	173	14,658	
	OTHER SOURCES:			
	Transfer from General Fund			203,000
	Transfer from Debt Services		116,000	
	Usage of beginning fund balance	42,635	604,261	
	TOTAL REVENUE AND OTHER SOURCES	700,000	734,919	1,001,911
	EXPENDITURES	700,000	734,919	794,511
	OTHER USES:			
	Budgeted increase in fund balance			207,400
	TOTAL EXPENDITURES AND OTHER USES	700,000	734,919	1,001,911

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
Account	Description	Prior Year Actual	2007 Current Year	2008 Ensuing Year Amended
Number		2006	Estimate	Budget
Special Revenue Fund (Miscellaneous Grants and Other Fund)				
	REVENUE:			
	Intergovernmental	6,793,679	3,320,268	5,630,418
	Other	524,658	522,057	
	Assessments	3,258		
	OTHER SOURCES:			
	Interest	389,035	556,801	
	Transfer from General Fund	26,500	683,006	26,500
	Transfer from Donation Fund			
	Transfer from Housing Special Revenue Fund			
	Transfer from CIP			
	Transfer from Water Fund	20,000		
	Transfer Trust Fund			
	Usage of beginning fund balance	11,042,555	2,282,497	
	TOTAL REVENUE AND OTHER SOURCES	18,799,685	7,364,629	5,656,918
	EXPENDITURES	6,498,462	7,248,176	5,656,918
	OTHER USES:			
	Transfer to General Fund	125,097	116,452	
	Transfer to CIP Fund			
	Transfer to Water Utility Enterprise Fund			
	Transfer to Airport			
	Transfer to Fleet Internal Service Fund			
	Transfer to Housing Special Revenue Fund	12,176,126		
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES AND OTHER USES	18,799,685	7,364,628	5,656,918

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Special Revenue Fund (Street Lighting Fund)				
	REVENUE:			
	Assessments	375,529		352,314
	Interest/Other	64,407	78,506	
	OTHER SOURCES:			
	Transfer from General Fund	120,787	118,885	117,438
	Transfer from CIP Fund	85,979		
	Usage of beginning fund balance		367,237	1,462,952
	TOTAL REVENUE AND OTHER SOURCES	646,702	564,628	1,932,704
	EXPENDITURES	556,901	564,628	1,932,704
	OTHER USES:			
	Transfer to General Fund	32,204		
	Budgeted increase in fund balance	57,596		
	TOTAL EXPENDITURES AND OTHER USES	646,701	564,628	1,932,704
Special Revenue Fund (E911 Dispatch Fund)				
	REVENUE:			
	Telephone surcharge	1,820,370	1,694,019	1,848,000
	Interest	89,819	109,018	100,000
	Other			
	OTHER SOURCES:			
	Usage of beginning fund balance	106,566	250,251	
	TOTAL REVENUE AND OTHER SOURCES	2,016,755	2,053,288	1,948,000
	EXPENDITURES	557,385	548,341	397,000
	OTHER USES:			
	Transfer to General Fund	1,459,368	1,504,984	1,551,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES AND OTHER USES	2,016,753	2,053,325	1,948,000

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Special Revenue Fund (Donation Fund)				
	REVENUE:			
	Interest	231,401	197,986	
	Contributions			100,000
	Other	1,917,022	687,582	
	OTHER SOURCES:			
	Transfer from General Fund			
	Transfer from CIP Fund		220,454	
	Transfer from Misc. Grants/Other Special Revenue Fund			
	Usage of beginning fund balance		3,910,418	
	TOTAL REVENUE AND OTHER SOURCES	2,148,423	5,016,440	100,000
	EXPENDITURES	1,317,293	5,012,761	100,000
	Interest			
	OTHER USES:			
	Transfer to CDBG Operating Special Revenue Fund			
	Transfer to CIP Fund	300,000		
	Transfer to General Fund	33,293	3,679	
	Transfer to Misc. Grants/Other Special Revenue Fund			
	Budgeted increase in fund balance	497,837		
	TOTAL EXPENDITURES AND OTHER USES	2,148,423	5,016,440	100,000

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
CAPITAL PROJECTS FUND				
		Prior Year	2007	2008
Account	Description	Actual	Current Year	Ensuing Year
Number		2006	Estimate	Amended Budget
	REVENUE:			
	Transfer from General Fund	24,454,674	25,611,010	22,614,851
	Transfer from Housing			
	Transfer from Donation Fund	300,000		
	Transfer from Debt Service Fund			
	Transfer from MBA	6,479,693		
	Transfer from RDA	1,600,000		
	Interest income	484,252	373,294	
	Assessment tax	288,162	442,689	
	Permits	2,646,306	2,922,021	
	Intergovernmental/Other additions	6,060,372	6,230,480	5,147,156
	Proceeds from sale of property	155,167	190,293	
	Proceeds from sale of bonds	472,000	856,000	8,590,000
	Other	47,550	129,167	100,000
	TOTAL REVENUE AND OTHER SOURCES	42,988,176	36,754,954	36,452,007
	BEGINNING BALANCE	33,763,990	28,697,358	11,167,102
	TOTAL AVAILABLE FOR APPROPRIATION	76,752,166	65,452,312	47,619,109
	EXPENDITURES:			
	Capital Outlay	21,709,632	32,010,797	23,928,510
	Other	11,575,228	7,054,767	120,000
	Transfer to General Fund	205,000	35,015	
	Transfer to MBA Fund			
	Transfer to Debt Service Fund	14,478,969	14,964,177	15,138,317
	Transfer to Street Lighting Fund	85,979		
	Transfer to Donation Fund		220,454	
	Transfer to Grants Operating			
	TOTAL EXPENDITURES	48,054,808	54,285,210	39,186,827
	ENDING BALANCE	28,697,358	11,167,102	8,432,282

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Airport)				
	OPERATING REVENUE:			
	Charges for services	92,936,768	95,437,242	106,107,200
	Interest earned	6,026,083	7,757,828	8,000,000
	Other:	3,846,332	3,852,682	3,895,800
	TOTAL OPERATING REVENUE	102,809,183	107,047,752	118,003,000
	OPERATING EXPENSES:			
	Personal services	31,759,700	36,429,886	40,659,100
	Contractual services	8,900,876	9,706,980	13,068,300
	Materials and supplies	7,427,535	7,793,598	8,026,851
	Depreciation	40,812,399	42,036,771	43,297,875
	Other	17,125,670	12,872,660	16,248,700
	TOTAL OPERATING EXPENSE	106,026,180	108,839,895	121,300,826
	OPERATING INCOME (LOSS)	-3,216,997	-1,792,143	-3,297,826
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Intergovernmental	60,065,695	56,454,378	91,694,000
	Interest/Debt Service	-2,244,627	-1,865,960	-2,033,473
	Transfer from Misc Grants			
	Transfer to Information Mgmt Serv. Internal Serv. Fu	-43,615	-50,697	-49,849
	Administrative Service Fees	-3,454,576	-3,301,177	-4,061,800
	Gain or (Loss) on Sale of Fixed Assets	-2,255,849	117,675	
	Sale of Bonds			
	Other Nonoperating Revenue			
	TOTAL NON OPERATING REVENUE (EXPENSE)	52,067,028	51,354,219	85,548,878
	NET INCOME (LOSS)	48,850,031	49,562,076	82,251,052

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Golf)				
	OPERATING REVENUE:			
	Charges for services	7,823,583	8,216,882	8,407,151
	Interest earned	40,368	46,195	40,000
	Other:			
	TOTAL OPERATING REVENUE	7,863,951	8,263,077	8,447,151
	OPERATING EXPENSES:			
	Personal services	3,552,144	3,606,369	3,911,883
	Contractual services	81,129	70,895	78,180
	Materials and supplies	1,191,816	1,330,728	1,241,537
	Depreciation	757,446	908,935	927,114
	Other	2,890,158	1,492,991	1,572,993
	TOTAL OPERATING EXPENSE	8,472,693	7,409,918	7,731,707
	OPERATING INCOME (LOSS)	-608,742	853,159	715,444
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service	-28,115	-19,101	-28,114
	Transfer to Information Mgmt Services Int. Serv. Fur	-10,323	-12,005	-11,804
	Transfer to Debt Service		-693,794	-698,628
	Trasfer from Municipal Building Fund	5,308,617		
	Sale of Bonds			
	Gain or (Loss) on Sale of Fixed Assets	4,567	3,481	
	TOTAL NON OPERATING REVENUE (EXPENSE)	5,274,746	-721,419	-738,546
	NET INCOME (LOSS)	4,666,004	131,740	-23,102

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Refuse Collection)				
	OPERATING REVENUE:			
	Charges for services	2,406,629	7,423,923	7,242,741
	Interest earned	213,786	296,162	250,000
	Other:			
	TOTAL OPERATING REVENUE	2,620,415	7,720,085	7,492,741
	OPERATING EXPENSES:			
	Personal services	1,631,796	1,722,488	2,004,107
	Contractual services	8,127	16,361	15,650
	Materials and supplies	95,127	103,435	117,332
	Depreciation	780,499	757,084	734,372
	Other	4,142,579	3,971,292	4,373,993
	TOTAL OPERATING EXPENSE	6,658,128	6,570,660	7,245,454
	OPERATING INCOME (LOSS)	-4,037,713	1,149,425	247,287
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service	-52,089	-84,616	-95,816
	Transfer to Information Mgmt Serv. Internal Serv. Fu	-2,429	-2,825	-2,777
	Gain or (Loss) on Sale of fixed asset	45,901	599,649	328,500
	Debt Proceeds			1,510,000
	TOTAL NON OPERATING REVENUE (EXPENSE)	-8,617	512,208	1,739,907
	NET INCOME (LOSS)	-4,046,330	1,661,633	1,987,194

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Sewer Utility)				
	OPERATING REVENUE:			
	Charges for services	20,485,709	18,528,899	16,839,200
	Interest earned	1,082,146	1,337,374	400,000
	Other:	88,910	67,480	85,000
	TOTAL OPERATING REVENUE	21,656,765	19,933,753	17,324,200
	OPERATING EXPENSES:			
	Personal services	5,748,916	5,772,124	6,527,537
	Contractual services	13,641	7,065	14,000
	Materials and supplies	1,083,235	948,807	1,350,210
	Depreciation	3,632,759	3,634,851	3,645,932
	Other	1,081,703	2,519,303	3,143,087
	TOTAL OPERATING EXPENSE	11,560,254	12,882,150	14,680,766
	OPERATING INCOME (LOSS)	10,096,511	7,051,603	2,643,434
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service	-1,085,638	-1,054,731	-1,110,000
	Gain or (Loss) on Sale of fixed asset	54,660	12,978	10,000
	Sale of bonds			
	Other non operating revenue			
	Transfer to Information Mgmt Services Int. Serv. Fur	-19,235	-22,353	-21,980
	TOTAL NON OPERATING REVENUE (EXPENSE)	-1,050,213	-1,064,106	-1,121,980
	NET INCOME (LOSS)	9,046,298	5,987,497	1,521,454

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Storm Water Utility)				
OPERATING REVENUE:				
	Charges for services	7,319,614	5,731,483	5,991,000
	Interest earned	421,392	485,044	150,000
	Other:			
	TOTAL OPERATING REVENUE	7,741,006	6,216,527	6,141,000
OPERATING EXPENSES:				
	Personal services	1,357,396	1,534,980	1,643,089
	Contractual services	8,680	5,150	2,250
	Materials and supplies	124,754	43,417	114,650
	Depreciation	1,724,323	1,793,296	1,847,095
	Other	854,529	1,076,709	1,371,222
	TOTAL OPERATING EXPENSE	4,069,682	4,453,552	4,978,306
	OPERATING INCOME (LOSS)	3,671,324	1,762,975	1,162,694
NON OPERATING REVENUE (EXPENSE) TRANSFERS:				
	Interest/Debt Service	-342,833	-333,073	-339,600
	Gain or (Loss) on Sale of fixed asset	65,007	118,037	
	Sale of bonds			
	Transfer to Information Mgmt Services Int. Serv. Fun	-1,214	-1,412	-1,389
	Intergovernmental Revenue - Salt Lake County			
	TOTAL NON OPERATING REVENUE (EXPENSE)	-279,040	-216,448	-340,989
	NET INCOME (LOSS)	3,392,284	1,546,527	821,705

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Water Utility)				
	OPERATING REVENUE:			
	Charges for services	55,183,482	52,709,325	62,435,822
	Interest earned	1,289,151	1,514,507	450,000
	Other:	163,127	182,674	100,000
	TOTAL OPERATING REVENUE	56,635,760	54,406,506	62,985,822
	OPERATING EXPENSES:			
	Personal services	14,090,287	15,062,897	15,410,446
	Contractual services	39,630	16,101	25,000
	Materials and supplies	2,395,602	2,032,374	2,159,810
	Depreciation	5,607,563	5,775,789	5,949,063
	Other	21,666,647	20,210,213	23,128,574
	TOTAL OPERATING EXPENSE	43,799,729	43,097,374	46,672,893
	OPERATING INCOME (LOSS)	12,836,031	11,309,132	16,312,929
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service	-564,461	-1,057,232	-1,580,000
	Sale of fixed asset	197,671	403,616	50,000
	Sale of Bonds			
	Intergovernmental	9,261		
	Transfer to Information Mgmt Services Int. Serv. Fund	-24,806	-28,830	-28,349
	Transfer from Misc. Grants/Other Special Revenue Fund			
	Transfer to Special Fund (Misc Grants and Other Funds)	-20,000		
	TOTAL NON OPERATING REVENUE (EXPENSE)	-402,335	-682,446	-1,558,349
	NET INCOME (LOSS)	12,433,696	10,626,686	14,754,580

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Intermodal Hub)				
	OPERATING REVENUE:			
	Charges for services	1,877,628	1,646,438	
	Interest earned			
	Other:			
	TOTAL OPERATING REVENUE	1,877,628	1,646,438	
	OPERATING EXPENSES:			
	Personal services	93,872	22,285	
	Contractual services	2,406	2,072	
	Materials and supplies	15,056	10,421	
	Depreciation			
	Other	2,005,014	771,102	800,000
	TOTAL OPERATING EXPENSE	2,116,348	805,880	800,000
	OPERATING INCOME (LOSS)	-238,720	840,558	-800,000
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service		-67,500	
	Sale of fixed asset			
	Sale of bonds			
	Intergovernmental			800,000
	Transfer from CIP Fund			
	Transfer from RDA			
	TOTAL NON OPERATING REVENUE (EXPENSE)		-67,500	800,000
	NET INCOME (LOSS)	-238,720	773,058	

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
Enterprise Fund (Housing Fund)				
	OPERATING REVENUE:			
	Charges for services	204,522	57,355	
	Interest earned	1,287,693	1,649,725	709,188
	Other:	10,200	699	
	TOTAL OPERATING REVENUE	1,502,415	1,707,779	709,188
	OPERATING EXPENSES:			
	Materials and supplies		20,413	
	Other	360,610	410,133	6,496,505
	TOTAL OPERATING EXPENSE	360,610	430,546	6,496,505
	OPERATING INCOME (LOSS)	1,141,805	1,277,233	-5,787,317
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service	-642,063	-710,916	-709,188
	Sale of fixed asset	83,332	69,014	699,996
	Sale of Bonds			
	Intergovernmental		1,269,418	5,796,509
	Transfer from CDBG Fund	2,041,423	1,228,375	
	Transfer from Misc Grants Fund	12,176,126		
	Transfer to CDBG Fund	-1,486,927	-1,547,573	
	Transfer from Misc. Grants/Other Special Revenue			
	Transfer to Special Fund (Misc Grants and Other Funds)			
	TOTAL NON OPERATING REVENUE (EXPENSE)	12,171,891	308,318	5,787,317
	NET INCOME (LOSS)	13,313,696	1,585,551	

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account	Description	Prior Year Actual	2007 Current Year	2008 Ensuing Year
Number		2006	Estimate	Amended Budget
Internal Service Fund (Copy Center)				
	OPERATING REVENUE:			
	Charges for services			
	Interest earned			
	Other:			
	TOTAL OPERATING REVENUE			
	OPERATING EXPENSES:			
	Personal services			
	Contractual services			
	Materials and supplies			
	Depreciation	3,230	3,230	
	Other			
	TOTAL OPERATING EXPENSE	3,230	3,230	
	OPERATING INCOME (LOSS)	-3,230	-3,230	
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Intergovernmental			
	Interest/Debt Service			
	Transfer to Information Mgmt Services Int. Serv. Fun			
	Other Transfers: To General Fund		11,340	
	Administrative Service Fees			
	Sale of Fixed Assets			
	Sale of Bonds			
	Nonoperating Revenue			
	TOTAL NON OPERATING REVENUE (EXPENSE)		11,340	
	NET INCOME (LOSS)	-3,230	8,110	

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account	Description	Prior Year Actual	2007 Current Year	2008 Ensuing Year
Number		2006	Estimate	Amended Budget
Internal Service Fund (Fleet)				
	OPERATING REVENUE:			
	Charges for services	7,358,130	6,883,223	7,994,447
	Interest earned	54,038	30,765	10,000
	Other:	70,464	25,358	50,000
	TOTAL OPERATING REVENUE	7,482,632	6,939,346	8,054,447
	OPERATING EXPENSES:			
	Personal services	2,520,033	2,716,181	2,862,324
	Contractual services	18,030	17,087	18,000
	Materials and supplies	4,728,188	5,067,593	4,973,416
	Depreciation	4,170,045	3,961,543	3,763,466
	Other	291,959	596,175	708,616
	TOTAL OPERATING EXPENSE	11,728,255	12,358,579	12,325,822
	OPERATING INCOME (LOSS)	-4,245,623	-5,419,233	-4,271,375
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service	-247,984	-251,671	-252,771
	Transfer to Information Mgmt Services Int. Serv. Fun	-17,261	-20,064	-19,729
	Transfer from General Fund	5,135,381	5,235,381	5,364,181
	Transfer from Misc. Grants/Other Special Revenue F			
	Debt Proceeds			2,400,000
	Gain(Loss) on Fixed Assets	448,052	900,610	600,000
	TOTAL NON OPERATING REVENUE (EXPENSE)	5,318,188	5,864,256	8,091,681
	NET INCOME (LOSS)	1,072,565	445,023	3,820,306

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account	Description	Prior Year Actual	2007 Current Year	2008 Ensuing Year
Number		2006	Estimate	Amended Budget
Internal Service Fund (Govt. Immunity)				
	OPERATING REVENUE:			
	Charges for services	307,630	19,101	32,200
	Interest earned	139,447	228,255	
	Other:	20		
	TOTAL OPERATING REVENUE	447,097	247,356	32,200
	OPERATING EXPENSES:			
	Personal services	204,100		
	Contractual services			
	Materials and supplies	22,674	16,442	20,000
	Depreciation			
	Other (includes claims)	442,190	788,260	1,162,200
	TOTAL OPERATING EXPENSE	668,964	804,702	1,182,200
	OPERATING INCOME (LOSS)	-221,867	-557,346	-1,150,000
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service			
	Transfer from General Fund	1,150,000	1,150,000	1,150,000
	Transfer Risk Mgmt/Insurance Special Revenue Fun			
	Sale of fixed asset			
	TOTAL NON OPERATING REVENUE (EXPENSE)	1,150,000	1,150,000	1,150,000
	NET INCOME (LOSS)	928,133	592,654	

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account	Description	Prior Year Actual	2007 Current Year	2008 Ensuing Year
Number		2006	Estimate	Amended Budget
Internal Service Fund (Info. Mgmt. Serv.)				
	OPERATING REVENUE:			
	Charges for services	7,568,134	7,731,859	8,089,956
	Interest earned	89,372	157,123	20,000
	Other:	5,792	3,168	37,195
	TOTAL OPERATING REVENUE	7,663,298	7,892,150	8,147,151
	OPERATING EXPENSES:			
	Personal services	5,210,048	5,657,483	5,819,237
	Contractual services	115,474	205,962	339,234
	Materials and supplies	115,415	143,095	167,311
	Depreciation	774,160	797,385	821,306
	Other	1,144,386	1,440,614	1,494,543
	TOTAL OPERATING EXPENSE	7,359,483	8,244,539	8,641,631
	OPERATING INCOME (LOSS)	303,815	-352,389	-494,480
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Interest/Debt Service			
	Sale of fixed asset	79,648	78,505	135,000
	Transfer from General Fund	72,651	82,936	81,550
	Transfer from RDA	4,251	4,943	4,860
	Transfer from Airport Enterprise Fund	43,615	50,697	49,849
	Transfer from Water Utility Enterprise Fund	24,806	28,830	28,349
	Transfer from Sewer Utility Enterprise Fund	19,235	22,353	21,980
	Transfer from Storm Water Utility Enterprise Fund	1,214	1,412	1,389
	Transfer from Refuse Collection Enterprise Fund	2,429	2,825	2,777
	Transfer from Golf Enterprise Fund	10,323	12,005	11,804
	Transfer from Fleet Internal Service Fund	17,261	20,064	19,729
	Transfer from Risk Mgmt./Insurance Internal Serv. F	6,376	7,402	7,279
	Transfer to Capital Projects Fund			
	Other non-operating			
	TOTAL NON OPERATING REVENUE (EXPENSE)	281,809	311,972	364,566
	NET INCOME (LOSS)	585,624	-40,417	-129,914

SALT LAKE CITY CORPORATION				
GOVERNMENTAL UNIT				
2008				
FISCAL YEAR				
Account	Description	Prior Year Actual	2007 Current Year	2008 Ensuing Year
Number		2006	Estimate	Amended Budget
Internal Service Fd (Risk Mgmt/Insuranc				
	OPERATING REVENUE:			
	Charges for services	28,569,797	29,333,883	31,525,768
	Interest earned	177,473	245,692	54,240
	Other:			
	TOTAL OPERATING REVENUE	28,747,270	29,579,575	31,580,008
	OPERATING EXPENSES:			
	Personal services	433,799	467,391	452,820
	Contractual services		7,350	3,221
	Materials and supplies	8,202	3,205	16,252
	Depreciation	2,716	2,716	2,716
	Other (includes claims)	29,750,058	27,800,945	31,100,436
	TOTAL OPERATING EXPENSE	30,194,775	28,281,607	31,575,445
	OPERATING INCOME (LOSS)	-1,447,505	1,297,968	4,563
	NON OPERATING REVENUE (EXPENSE) TRANSFERS:			
	Bonding/Debt			
	Sale of fixed asset			
	Other non-operating			
	Transfer from General Fund	66,000	62,130	
	Transfer to Information Mgmt Services Int. Serv. Fun	-6,376	-7,402	-7,279
	Transfer to Governmental Immunity Internal Serv. Fu			
	Transfer to General Fund		-120,000	-120,000
	TOTAL NON OPERATING REVENUE (EXPENSE)	59,624	-65,272	-127,279
	NET INCOME (LOSS)	-1,387,881	1,232,696	-122,716

SALT LAKE CITY CORPORATION

GOVERNMENTAL UNIT

2008

Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	2008 Ensuing Year Amended Budget
		2005-06	2006-07	2007-08
Salt Lake City Public Library				
REVENUES:				
	Property Taxes	11,901,954	12,752,250	12,245,805
	Fines and Collections	418,983	398,858	425,000
	Interest	247,021	367,535	325,000
	Grants and Other Donations	210,695	106,961	175,000
	Copy Machine and Sundry	204,458	190,613	180,000
OTHER SOURCES:				
	RDA Rebate	116,856	110,491	100,000
	Capital Contribution from City			
	Usage of beginning fund balance	(774,897)	(880,132)	3,380,000
TOTAL REVENUE AND OTHER SOURCES		12,325,070	13,046,576	16,830,805
EXPENDITURES:				
	Personal Services	8,120,598	8,393,784	8,833,000
	Materials	1,831,888	1,899,203	1,878,805
	Services	999,143	1,115,583	1,151,000
	Buildings and Grounds	1,135,160	1,165,699	1,258,000
OTHER USES:				
	Copier Debt			
	Contingency			80,000
	Capital Improvements	238,281	472,307	3,630,000
TOTAL EXPENDITURES AND OTHER USES		12,325,070	13,046,576	16,830,805